

MUNICIPIO DE TEPEXCO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Junio de 2023  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Aplicaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	38,598,956.37	137,737.50	38,736,693.87	11,249,390.20	11,249,390.20	27,487,303.67
3.1	38,598,956.37	137,737.50	38,736,693.87	11,249,390.20	11,249,390.20	27,487,303.67
3.1.1	38,598,956.37	137,737.50	38,736,693.87	11,249,390.20	11,249,390.20	27,487,303.67
3.1.1.1	38,598,956.37	137,737.50	38,736,693.87	11,249,390.20	11,249,390.20	27,487,303.67
3.1.1.1.1	38,598,956.37	137,737.50	38,736,693.87	11,249,390.20	11,249,390.20	27,487,303.67
(AYUNTAMIENTO)						
3.1.1.1.1.1.168	38,598,956.37	137,737.50	38,736,693.87	11,249,390.20	11,249,390.20	27,487,303.67
000	0.00	0.00	0.00	0.00	0.00	0.00
RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	12,975,488.67	137,737.50	13,113,226.17	7,090,508.14	7,090,508.14	6,022,718.03
002	0.00	0.00	0.00	0.00	0.00	0.00
TESCRERIA	0.00	0.00	0.00	0.00	0.00	0.00
003	0.00	0.00	0.00	0.00	0.00	0.00
CENTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
004	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	1,650,000.00	0.00	1,650,000.00	874,853.57	874,853.57	775,146.43
005	23,973,467.70	0.00	23,973,467.70	3,284,028.49	3,284,028.49	20,689,439.21
SEGURIDAD PUBLICA						
008						
OBRA PUBLICA						
TOTAL DEL GASTO	38,598,956.37	137,737.50	38,736,693.87	11,249,390.20	11,249,390.20	27,487,303.67



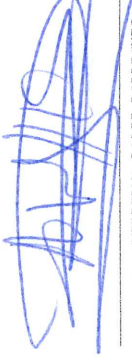
TESORERIA MUNICIPAL  
 H. AYUNTAMIENTO  
 TEPEXCO, PUE.  
 2021 - 2024

PRESIDENCIA MUNICIPAL  
 H. AYUNTAMIENTO  
 TEPEXCO, PUE.  
 2021 - 2024

sojo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.

C. YORNA TRUVINC RODRIGUEZ  
 TESCRERIA MUNICIPAL

C. JOEL NEJIA CORTEZ  
 PRESIDENTE MUNICIPAL



C. GUILLERMO LOPEZ RODRIGUEZ  
 SECRETARIO GENERAL

H. AYUNTAMIENTO  
 SECRETARIA  
 TEPEXCO, PUEBLA  
 2021 - 2024